

**DIVISION OF COMMUNITY SERVICES-HEAD START PROGRAM
POSITION CONTROL BUDGET
FY'10**

**EXHIBIT B
Page 1 of 12**

**AMENDED POSITIONS (8 positions)
BUDGET NUMBER 104-480340
COST CENTER SA 340**

POSITION NUMBE JOB TITLE	POSITION BUDGET	BUDGET ADJUSTMENT	PROJECTED FY10 EXPENDITURE	PROJECTED FY10 PER PP EXP.
040565 HEAD START DIRECTOR	111,849.00	4,432.00	116,281.00	4,845.04
040163 HUMAN RESOURCES ASSISTANT	30,031.00	2,751.00	32,782.00	1,365.92
040162 HR FACILITATOR	36,184.00	1,433.00	37,617.00	1,567.38
040303 EXECUTIVE SECRETARY	38,856.00	1,541.00	40,397.00	1,683.21
040589 HUMAN RESOURCES ADVISOR	65,043.00	(3,679.00)	61,364.00	2,556.83
040158 CLER SPEC A	26,817.00	1,064.00	27,881.00	1,161.71
040159 CLER SPEC A	26,817.00	(26,817.00)	-	-
011045 DELEGATE OPER SPEC	51,744.00	2,051.00	53,795.00	2,241.46
TOTAL	387,341.00	(17,224.00)	370,117.00	

**AMENDED POSITIONS (5 positions)
BUDGET NUMBER 104-480341
COST CENTER SA 341**

POSITION NUMBE JOB TITLE	POSITION BUDGET	BUDGET ADJUSTMENT	PROJECTED FY10 EXPENDITURE	PROJECTED FY10 PER PP EXP.
030636 MANAGER A	81,016.00	3,210.00	84,226.00	3,509.42
001635 ACCOUNTANT A	64,095.00	2,540.00	66,635.00	2,776.46
011061 ACCOUNTING CLERK	33,790.00	1,339.00	35,129.00	1,463.71
040568 ACCOUNTING CLERK	33,503.00	1,328.00	34,831.00	1,451.29
001634 FISCAL SPECIALIST	51,744.00	(30,744.00)	21,000.00	875.00
TOTAL	264,148.00	(22,327.00)	241,821.00	

**AMENDED POSITIONS (42 positions)
BUDGET NUMBER 104-480350
COST CENTER SA350**

POSITION NUMBE JOB TITLE	POSITION BUDGET	BUDGET ADJUSTMENT	PROJECTED FY10 EXPENDITURE	PROJECTED FY10 PER PP EXP.
040156 HEAD START-MAINTENANCE WKR	28,670.00	1,125.00	29,795.00	1,241.46
040205 HEAD START-BUS DRIVER	17,307.00	686.00	17,993.00	899.65
040220 HEAD START-BUS DRIVER	19,141.00	758.00	19,899.00	994.95
040237 HEAD START-BUS DRIVER	19,141.00	3,729.00	22,870.00	1,143.50
040261 HEAD START-BUS DRIVER	17,307.00	686.00	17,993.00	899.65
040262 HEAD START-BUS DRIVER	19,141.00	758.00	19,899.00	994.95
040331 HEAD START-BUS DRIVER	17,307.00	686.00	17,993.00	899.65
040437 HEAD START-BUS DRIVER	19,141.00	758.00	19,899.00	994.95

DIVISION OF COMMUNITY SERVICES-HEAD START PROGRAM
POSITION CONTROL BUDGET
FY'10

EXHIBIT B
Page 2 of 12

POSITION NUMBE JOB TITLE	POSITION BUDGET	BUDGET ADJUSTMENT	PROJECTED FY10 EXPENDITURE	PROJECTED FY10 PER PP EXP.
040531 HEAD START-BUS DRIVER	19,141.00	758.00	19,899.00	994.95
040540 HEAD START-BUS DRIVER	21,310.00	845.00	22,155.00	1,107.75
040600 HEAD START-FAMILY SERVICE ADV	24,954.00	1,542.00	26,496.00	1,324.80
050640 HEAD START-CUSTODIAN	17,071.00	677.00	17,748.00	887.40
040206 HEAD START-CUSTODIAN	19,493.00	773.00	20,266.00	1,013.30
040221 HEAD START-CUSTODIAN	17,584.00	697.00	18,281.00	914.05
040263 HEAD START-CUSTODIAN	17,071.00	677.00	17,748.00	887.40
040282 HEAD START-CUSTODIAN	17,071.00	677.00	17,748.00	887.40
040312 HEAD START-CUSTODIAN	17,071.00	678.00	17,749.00	887.45
040379 HEAD START-CUSTODIAN	17,071.00	677.00	17,748.00	887.40
040465 HEAD START-CUSTODIAN	17,071.00	677.00	17,748.00	887.40
040544 HEAD START-CUSTODIAN	17,071.00	677.00	17,748.00	887.40
040559 HEAD START-CUSTODIAN	18,989.00	753.00	19,742.00	987.10
040581 HEAD START-CUSTODIAN	17,069.00	677.00	17,746.00	887.30
040587 HEAD START-CUSTODIAN	17,069.00	677.00	17,746.00	887.30
040188 HEAD START-WAREHOUSE WORKER	22,193.00	880.00	23,073.00	961.38
040189 HEAD START-WAREHOUSE WORKER	24,030.00	952.00	24,982.00	1,040.92
040583 HEAD START-WAREHOUSE WORKER	22,193.00	880.00	23,073.00	961.38
030635 MANAGER, OPERATIONS	64,375.00	2,551.00	66,926.00	2,788.58
040154 FACILITIES SUPERVISOR	43,991.00	1,743.00	45,734.00	1,905.58
040175 HEAD START-BUS DRIVER	211.00	-	211.00	-
040576 HEAD START-BUS DRIVER	211.00	-	211.00	-
040558 AUTOMOTIVE TECHNICIAN	30,815.00	1,221.00	32,036.00	1,334.83
050126 HELP DESK ASST	30,887.00	1,223.00	32,110.00	1,337.92
040238 HEAD START-CUSTODIAN	18,015.00	-	18,015.00	900.75
040398 HEAD START-CUSTODIAN	17,071.00	665.00	17,736.00	886.80
040426 HEAD START-CUSTODIAN	17,071.00	677.00	17,748.00	887.40
040579 HEAD START-CUSTODIAN	148.00	-	148.00	-
040588 HEAD START-CUSTODIAN	18,015.00	(944.00)	17,071.00	853.55
040595 HEAD START-CUSTODIAN	148.00	-	148.00	-
050639 HEAD START-CUSTODIAN	148.00	-	148.00	-
040174 HEAD START-COMPUTER SVS COORC	42,668.00	1,691.00	44,359.00	1,848.29
040153 HEAD START-TRANSPORTATION SPE	37,003.00	1,466.00	38,469.00	1,602.88
040578 CHILD CARE ASSISTANT	18,015.00	-	18,015.00	900.75
TOTAL	839,469.00	33,653.00	873,122.00	

**DIVISION OF COMMUNITY SERVICES-HEAD START PROGRAM
POSITION CONTROL BUDGET
FY'10**

**EXHIBIT B
Page 3 of 12**

**AMENDED POSITIONS (35 position)
BUDGET NUMBER 104-480355
COST CENTER SA355**

POSITION NUMBER JOB TITLE	POSITION BUDGET	BUDGET ADJUSTMENT	PROJECTED FY10 EXPENDITURE	PROJECTED FY10 PER PP EXP.
040180 HEAD START-MENTAL HEALTH SPEC	50,213.00	1,990.00	52,203.00	2,175.13
040202 HEAD START-FOOD SERVICE MGR	23,312.00	924.00	24,236.00	1,211.80
040222 HEAD START-FOOD SERVICE MGR	21,848.00	866.00	22,714.00	1,135.70
040223 HEAD START-FOOD SERVICE MGR	20,806.00	824.00	21,630.00	1,081.50
040233 HEAD START-FOOD SERVICE MGR	21,848.00	866.00	22,714.00	1,135.70
040259 HEAD START-FOOD SERVICE MGR	21,848.00	866.00	22,714.00	1,135.70
040309 HEAD START-FOOD SERVICE MGR	21,344.00	846.00	22,190.00	1,109.50
040335 HEAD START-FOOD SERVICE MGR	21,849.00	866.00	22,715.00	1,135.75
040355 HEAD START-FOOD SERVICE MGR	23,097.00	916.00	24,013.00	1,200.65
040381 HEAD START-FOOD SERVICE MGR	21,848.00	(220.00)	21,628.00	1,081.40
040395 HEAD START-FOOD SERVICE MGR	21,848.00	866.00	22,714.00	1,135.70
040423 HEAD START-FOOD SERVICE MGR	23,362.00	926.00	24,288.00	1,214.40
040460 HEAD START-FOOD SERVICE MGR	21,848.00	866.00	22,714.00	1,135.70
040537 HEAD START-FOOD SERVICE MGR	21,848.00	-	21,848.00	1,092.40
040208 HEAD START-FOOD SERVICE TECH	17,069.00	677.00	17,746.00	887.30
040264 HEAD START-FOOD SERVICE TECH	17,071.00	677.00	17,748.00	887.40
040283 HEAD START-FOOD SERVICE TECH	17,071.00	677.00	17,748.00	887.40
040313 HEAD START-FOOD SERVICE TECH	17,071.00	665.00	17,736.00	886.80
040334 HEAD START-FOOD SERVICE TECH	22,184.00	880.00	23,064.00	1,153.20
040360 HEAD START-FOOD SERVICE TECH	17,071.00	677.00	17,748.00	887.40
040382 HEAD START-FOOD SERVICE TECH	17,071.00	677.00	17,748.00	887.40
040399 HEAD START-FOOD SERVICE TECH	20,856.00	827.00	21,683.00	1,084.15
040428 HEAD START-FOOD SERVICE TECH	17,071.00	677.00	17,748.00	887.40
040430 HEAD START-FOOD SERVICE TECH	19,628.00	1,892.00	21,520.00	1,076.00
040516 HEAD START-FOOD SERVICE TECH	17,071.00	677.00	17,748.00	887.40
040574 HEAD START-FOOD SERVICE TECH	17,069.00	677.00	17,746.00	887.30
040279 HEAD START-FOOD SERVICE MGR	20,806.00	822.00	21,628.00	1,081.40
040151 HEAD START-HEALTH SPECIALIST	36,184.00	1,855.00	38,039.00	1,584.96
050644 HEAD START-HEALTH SPECIALIST	36,184.00	1,855.00	38,039.00	1,584.96
040562 HEAD START-NUTRITION SPECIALIST	50,213.00	1,990.00	52,203.00	2,175.13
050128 HEAD START-NUTRITION SPECIALIST	40,380.00	-	40,380.00	1,682.50
040375 HEAD START-CUSTODIAN WORKER	18,015.00	-	18,015.00	900.75
040469 HEAD START-CLASSROOM ASST	18,015.00	-	18,015.00	900.75
040150 MANAGER, HEALTH	65,011.00	2,576.00	67,587.00	2,816.13
040172 CLER SPEC A	26,817.00	1,064.00	27,881.00	1,161.71
TOTAL	864,847.00	31,244.00	896,091.00	

**DIVISION OF COMMUNITY SERVICES-HEAD START PROGRAM
POSITION CONTROL BUDGET
FY'10**

**EXHIBIT B
Page 4 of 12**

**AMENDED POSITIONS (153 positions)
BUDGET NUMBER 104-480360
COST CENTER SA360**

POSITION NUMBER	JOB TITLE	POSITION BUDGET	BUDGET ADJUSTMENT	PROJECTED FY10 EXPENDITURE	PROJECTED FY10 PER PP EXP.
011063	EARLY CHILDHOOD EDU CO	65,840.00	2,608.00	68,448.00	2,852.00
040176	EARLY CHILDHOOD ED SP	50,213.00	1,990.00	52,203.00	2,175.13
040177	EARLY CHILDHOOD ED SP	44,866.00	1,778.00	46,644.00	1,943.50
040178	EDUC DEV & QUALITY COM	65,840.00	2,608.00	68,448.00	2,852.00
040186	HEAD START-SECRETARY/OM	33,975.00	1,346.00	35,321.00	1,471.71
011062	DISABILITIES SPECIALIST	51,744.00	(35,004.00)	16,740.00	697.50
050627	HEAD START-CUSTODIAN	18,015.00	-	18,015.00	900.75
040536	HEAD START-FOOD SERVICE MGR	23,314.00	3,182.00	26,496.00	1,324.80
040201	HEAD START-CTR SUPERVISOR	41,080.00	1,629.00	42,709.00	2,135.45
040217	HEAD START-CTR SUPERVISOR	41,291.00	1,636.00	42,927.00	2,146.35
040232	HEAD START-CTR SUPERVISOR	41,068.00	1,626.00	42,694.00	2,134.70
040257	HEAD START-CTR SUPERVISOR	42,149.00	1,671.00	43,820.00	2,191.00
040278	HEAD START-CTR SUPERVISOR	41,080.00	1,629.00	42,709.00	2,135.45
040308	HEAD START-CTR SUPERVISOR	42,149.00	1,671.00	43,820.00	2,191.00
040328	HEAD START-CTR SUPERVISOR	42,164.00	1,670.00	43,834.00	2,191.70
040354	HEAD START-CTR SUPERVISOR	41,724.00	1,652.00	43,376.00	2,168.80
040376	HEAD START-CTR SUPERVISOR	36,230.00	-	36,230.00	1,811.50
040422	HEAD START-CTR SUPERVISOR	42,149.00	1,671.00	43,820.00	2,191.00
040435	HEAD START-CTR SUPERVISOR	41,068.00	1,626.00	42,694.00	2,134.70
040459	HEAD START-CTR SUPERVISOR	41,080.00	1,628.00	42,708.00	2,135.40
040520	HEAD START-CTR SUPERVISOR	41,938.00	1,662.00	43,600.00	2,180.00
040521	HEAD START-CTR SUPERVISOR	41,950.00	1,663.00	43,613.00	2,180.65
040522	HEAD START-CTR SUPERVISOR	41,068.00	1,626.00	42,694.00	2,134.70
050602	HEAD START-CTR SUPERVISOR	41,936.00	1,662.00	43,598.00	2,179.90
040489	HEAD START-CLASSROOM TEACHER	18,015.00	-	18,015.00	900.75
040191	HEAD START-CLASSROOM TEACHER	22,572.00	894.00	23,466.00	1,173.30
040192	HEAD START-CLASSROOM TEACHER	22,151.00	878.00	23,029.00	1,151.45
040193	HEAD START-CLASSROOM TEACHER	25,111.00	1,385.00	26,496.00	1,324.80
040194	HEAD START-CLASSROOM TEACHER	23,833.00	2,663.00	26,496.00	1,324.80
040195	HEAD START-CLASSROOM TEACHER	25,111.00	1,385.00	26,496.00	1,324.80
040209	HEAD START-CLASSROOM TEACHER	33,305.00	1,321.00	34,626.00	1,731.30
040210	HEAD START-CLASSROOM TEACHER	22,151.00	878.00	23,029.00	1,151.45
040211	HEAD START-CLASSROOM TEACHER	33,319.00	1,321.00	34,640.00	1,732.00
040212	HEAD START-CLASSROOM TEACHER	22,151.00	878.00	23,029.00	1,151.45
040225	HEAD START-CLASSROOM TEACHER	22,301.00	728.00	23,029.00	1,151.45
040226	HEAD START-CLASSROOM TEACHER	32,814.00	1,300.00	34,114.00	1,705.70
040227	HEAD START-CLASSROOM TEACHER	25,111.00	-	25,111.00	1,255.55
040240	HEAD START-CLASSROOM TEACHER	37,179.00	1,472.00	38,651.00	1,932.55
040241	HEAD START-CLASSROOM TEACHER	24,657.00	977.00	25,634.00	1,281.70
040242	HEAD START-CLASSROOM TEACHER	24,152.00	2,344.00	26,496.00	1,324.80
040243	HEAD START-CLASSROOM TEACHER	23,317.00	3,179.00	26,496.00	1,324.80

**DIVISION OF COMMUNITY SERVICES-HEAD START PROGRAM
POSITION CONTROL BUDGET**

**EXHIBIT B
Page 5 of 12**

POSITION NUMBE JOB TITLE	FY'10			
	POSITION BUDGET	BUDGET ADJUSTMENT	PROJECTED FY10 EXPENDITURE	PROJECTED FY10 PER PP EXP.
040244 HEAD START-CLASSROOM TEACHER	37,175.00	1,473.00	38,648.00	1,932.40
040245 HEAD START-CLASSROOM TEACHER	23,329.00	9,791.00	33,120.00	1,656.00
040246 HEAD START-CLASSROOM TEACHER	25,111.00	1,385.00	26,496.00	1,324.80
040247 HEAD START-CLASSROOM TEACHER	37,179.00	1,472.00	38,651.00	1,932.55
040268 HEAD START-CLASSROOM TEACHER	22,301.00	4,195.00	26,496.00	1,324.80
040269 HEAD START-CLASSROOM TEACHER	20,874.00	826.00	21,700.00	1,085.00
040270 HEAD START-CLASSROOM TEACHER	22,151.00	-	22,151.00	1,107.55
040271 HEAD START-CLASSROOM TEACHER	31,023.00	2,097.00	33,120.00	1,656.00
040272 HEAD START-CLASSROOM TEACHER	24,152.00	958.00	25,110.00	1,255.50
040288 HEAD START-CLASSROOM TEACHER	37,179.00	1,472.00	38,651.00	1,932.55
040289 HEAD START-CLASSROOM TEACHER	23,317.00	1,418.00	24,735.00	1,236.75
040290 HEAD START-CLASSROOM TEACHER	31,858.00	1,262.00	33,120.00	1,656.00
040291 HEAD START-CLASSROOM TEACHER	25,111.00	996.00	26,107.00	1,305.35
040292 HEAD START-CLASSROOM TEACHER	31,023.00	(6,527.00)	24,496.00	1,224.80
040293 HEAD START-CLASSROOM TEACHER	37,175.00	1,473.00	38,648.00	1,932.40
040295 HEAD START-CLASSROOM TEACHER	24,657.00	1,839.00	26,496.00	1,324.80
040296 HEAD START-CLASSROOM TEACHER	23,317.00	3,179.00	26,496.00	1,324.80
040317 HEAD START-CLASSROOM TEACHER	23,317.00	3,179.00	26,496.00	1,324.80
040318 HEAD START-CLASSROOM TEACHER	24,051.00	2,445.00	26,496.00	1,324.80
040319 HEAD START-CLASSROOM TEACHER	23,321.00	3,175.00	26,496.00	1,324.80
040320 HEAD START-CLASSROOM TEACHER	22,151.00	4,345.00	26,496.00	1,324.80
040321 HEAD START-CLASSROOM TEACHER	23,314.00	3,182.00	26,496.00	1,324.80
040322 HEAD START-CLASSROOM TEACHER	22,151.00	878.00	23,029.00	1,151.45
040336 HEAD START-CLASSROOM TEACHER	24,657.00	1,839.00	26,496.00	1,324.80
040337 HEAD START-CLASSROOM TEACHER	33,305.00	1,321.00	34,626.00	1,731.30
040338 HEAD START-CLASSROOM TEACHER	23,314.00	3,182.00	26,496.00	1,324.80
040339 HEAD START-CLASSROOM TEACHER	23,329.00	3,167.00	26,496.00	1,324.80
040340 HEAD START-CLASSROOM TEACHER	31,023.00	2,097.00	33,120.00	1,656.00
040341 HEAD START-CLASSROOM TEACHER	23,317.00	3,179.00	26,496.00	1,324.80
040342 HEAD START-CLASSROOM TEACHER	22,151.00	4,345.00	26,496.00	1,324.80
040343 HEAD START-CLASSROOM TEACHER	37,752.00	1,496.00	39,248.00	1,962.40
040344 HEAD START-CLASSROOM TEACHER	33,310.00	1,320.00	34,630.00	1,731.50
040361 HEAD START-CLASSROOM TEACHER	37,179.00	1,456.00	38,635.00	1,931.75
040362 HEAD START-CLASSROOM TEACHER	24,152.00	958.00	25,110.00	1,255.50
040363 HEAD START-CLASSROOM TEACHER	33,312.00	1,320.00	34,632.00	1,731.60
040364 HEAD START-CLASSROOM TEACHER	26,568.00	-	26,568.00	1,328.40
040365 HEAD START-CLASSROOM TEACHER	22,970.00	3,526.00	26,496.00	1,324.80
040384 HEAD START-CLASSROOM TEACHER	23,314.00	3,182.00	26,496.00	1,324.80
040385 HEAD START-CLASSROOM TEACHER	23,318.00	-	23,318.00	1,165.90
040387 HEAD START-CLASSROOM TEACHER	37,175.00	1,473.00	38,648.00	1,932.40
040388 HEAD START-CLASSROOM TEACHER	23,317.00	3,179.00	26,496.00	1,324.80
040400 HEAD START-CLASSROOM TEACHER	23,318.00	3,178.00	26,496.00	1,324.80
040401 HEAD START-CLASSROOM TEACHER	22,151.00	878.00	23,029.00	1,151.45
040402 HEAD START-CLASSROOM TEACHER	23,318.00	3,178.00	26,496.00	1,324.80
040403 HEAD START-CLASSROOM TEACHER	22,301.00	728.00	23,029.00	1,151.45
040404 HEAD START-CLASSROOM TEACHER	23,317.00	3,179.00	26,496.00	1,324.80
040405 HEAD START-CLASSROOM TEACHER	33,305.00	1,321.00	34,626.00	1,731.30

**DIVISION OF COMMUNITY SERVICES-HEAD START PROGRAM
POSITION CONTROL BUDGET**

**EXHIBIT B
Page 6 of 12**

POSITION NUMBE JOB TITLE	FY'10 POSITION BUDGET	BUDGET ADJUSTMENT	PROJECTED FY10 EXPENDITURE	PROJECTED FY10 PER PP EXP.
040407 HEAD START-CLASSROOM TEACHER	23,833.00	2,663.00	26,496.00	1,324.80
040408 HEAD START-CLASSROOM TEACHER	22,622.00	897.00	23,519.00	1,175.95
040409 HEAD START-CLASSROOM TEACHER	22,301.00	728.00	23,029.00	1,151.45
040410 HEAD START-CLASSROOM TEACHER	22,151.00	878.00	23,029.00	1,151.45
040431 HEAD START-CLASSROOM TEACHER	33,311.00	1,320.00	34,631.00	1,731.55
040432 HEAD START-CLASSROOM TEACHER	23,314.00	-	23,314.00	1,165.70
040439 HEAD START-CLASSROOM TEACHER	22,151.00	878.00	23,029.00	1,151.45
040440 HEAD START-CLASSROOM TEACHER	25,111.00	996.00	26,107.00	1,305.35
040442 HEAD START-CLASSROOM TEACHER	24,657.00	1,839.00	26,496.00	1,324.80
040443 HEAD START-CLASSROOM TEACHER	37,179.00	1,472.00	38,651.00	1,932.55
040445 HEAD START-CLASSROOM TEACHER	25,079.00	1,417.00	26,496.00	1,324.80
040446 HEAD START-CLASSROOM TEACHER	33,305.00	1,321.00	34,626.00	1,731.30
040471 HEAD START-CLASSROOM TEACHER	33,319.00	(199.00)	33,120.00	1,656.00
040472 HEAD START-CLASSROOM TEACHER	31,023.00	2,097.00	33,120.00	1,656.00
040473 HEAD START-CLASSROOM TEACHER	37,179.00	1,472.00	38,651.00	1,932.55
040475 HEAD START-CLASSROOM TEACHER	467.00	-	467.00	-
040477 HEAD START-CLASSROOM TEACHER	33,305.00	1,321.00	34,626.00	1,731.30
040478 HEAD START-CLASSROOM TEACHER	33,306.00	1,321.00	34,627.00	1,731.35
040481 HEAD START-CLASSROOM TEACHER	37,175.00	1,473.00	38,648.00	1,932.40
040482 HEAD START-CLASSROOM TEACHER	33,310.00	1,320.00	34,630.00	1,731.50
040485 HEAD START-CLASSROOM TEACHER	33,318.00	1,320.00	34,638.00	1,731.90
040486 HEAD START-CLASSROOM TEACHER	37,179.00	1,456.00	38,635.00	1,931.75
040491 HEAD START-CLASSROOM TEACHER	33,305.00	1,321.00	34,626.00	1,731.30
040496 HEAD START-CLASSROOM TEACHER	33,318.00	1,320.00	34,638.00	1,731.90
040509 HEAD START-CLASSROOM TEACHER	23,317.00	3,179.00	26,496.00	1,324.80
040523 HEAD START-CLASSROOM TEACHER	33,319.00	1,321.00	34,640.00	1,732.00
040538 HEAD START-CLASSROOM TEACHER	33,319.00	1,320.00	34,639.00	1,731.95
040543 HEAD START-CLASSROOM TEACHER	32,814.00	1,300.00	34,114.00	1,705.70
040561 HEAD START-CLASSROOM TEACHER	33,318.00	1,320.00	34,638.00	1,731.90
040569 HEAD START-CLASSROOM TEACHER	33,305.00	1,321.00	34,626.00	1,731.30
040572 HEAD START-CLASSROOM TEACHER	22,151.00	878.00	23,029.00	1,151.45
040599 HEAD START-CLASSROOM TEACHER	37,175.00	1,473.00	38,648.00	1,932.40
050113 HEAD START-CLASSROOM TEACHER	23,322.00	3,174.00	26,496.00	1,324.80
050608 HEAD START-CLASSROOM TEACHER	23,951.00	2,545.00	26,496.00	1,324.80
050609 HEAD START-CLASSROOM TEACHER	37,177.00	1,473.00	38,650.00	1,932.50
050610 HEAD START-CLASSROOM TEACHER	23,447.00	3,049.00	26,496.00	1,324.80
050611 HEAD START-CLASSROOM TEACHER	31,023.00	(6,527.00)	24,496.00	1,224.80
050612 HEAD START-CLASSROOM TEACHER	37,177.00	1,473.00	38,650.00	1,932.50
050613 HEAD START-CLASSROOM TEACHER	33,305.00	1,321.00	34,626.00	1,731.30
050615 HEAD START-CLASSROOM TEACHER	23,318.00	9,802.00	33,120.00	1,656.00
050617 HEAD START-CLASSROOM TEACHER	23,321.00	3,175.00	26,496.00	1,324.80
050620 HEAD START-CLASSROOM TEACHER	23,951.00	-	23,951.00	1,197.55
040392 HEAD START-CLASSROOM TEACHER	412.00	-	412.00	-
040434 HEAD START-CLASSROOM TEACHER	22,215.00	-	22,215.00	1,110.75
040438 HEAD START-CLASSROOM TEACHER	33,318.00	1,321.00	34,639.00	1,731.95
050111 HEAD START-CLASSROOM TEACHER	37,179.00	1,456.00	38,635.00	1,931.75
050112 HEAD START-CLASSROOM TEACHER	481.00	-	481.00	-

**DIVISION OF COMMUNITY SERVICES-HEAD START PROGRAM
POSITION CONTROL BUDGET**

**EXHIBIT B
Page 7 of 12**

POSITION NUMBE JOB TITLE	FY'10 POSITION BUDGET	BUDGET ADJUSTMENT	PROJECTED FY10 EXPENDITURE	PROJECTED FY10 PER PP EXP.
050616 HEAD START-CLASSROOM TEACHER	30,450.00	-	30,450.00	1,522.50
011065 HEAD START-CLASSROOM ASST	17,069.00	-	17,069.00	853.45
040161 HEAD START-CLASSROOM ASST	22,973.00	910.00	23,883.00	1,194.15
040196 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040197 HEAD START-CLASSROOM ASST	20,015.00	793.00	20,808.00	1,040.40
040198 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040199 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040200 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040214 HEAD START-CLASSROOM ASST	17,071.00	-	17,071.00	853.55
040216 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040229 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040230 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040231 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040248 HEAD START-CLASSROOM ASST	22,961.00	911.00	23,872.00	1,193.60
040249 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040250 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040251 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040252 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040253 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040254 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040255 HEAD START-CLASSROOM ASST	20,856.00	827.00	21,683.00	1,084.15
040256 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040274 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040276 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040277 HEAD START-CLASSROOM ASST	22,961.00	911.00	23,872.00	1,193.60
040297 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040298 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040299 HEAD START-CLASSROOM ASST	17,069.00	677.00	17,746.00	887.30
040301 HEAD START-CLASSROOM ASST	17,069.00	677.00	17,746.00	887.30
040304 HEAD START-CLASSROOM ASST	18,015.00	-	18,015.00	900.75
040305 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040306 HEAD START-CLASSROOM ASST	20,856.00	827.00	21,683.00	1,084.15
040307 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040323 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040324 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040325 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040326 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040327 HEAD START-CLASSROOM ASST	17,071.00	-	17,071.00	853.55
040345 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040346 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040347 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040348 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040350 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040352 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040353 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040367 HEAD START-CLASSROOM ASST	17,069.00	677.00	17,746.00	887.30
040368 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40

**DIVISION OF COMMUNITY SERVICES-HEAD START PROGRAM
POSITION CONTROL BUDGET**

**EXHIBIT B
Page 8 of 12**

POSITION NUMBE JOB TITLE	FY'10 POSITION BUDGET	BUDGET ADJUSTMENT	PROJECTED FY10 EXPENDITURE	PROJECTED FY10 PER PP EXP.
040369 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040370 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040371 FAMILY SERVICE ADVOCATE A	17,071.00	677.00	17,748.00	887.40
040372 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040373 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040374 HEAD START-CLASSROOM ASST	22,976.00	910.00	23,886.00	1,194.30
040389 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040390 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040391 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040393 HEAD START-CLASSROOM ASST	17,071.00	-	17,071.00	853.55
040394 FAMILY SERVICE SPECIALIST	28,631.00	12,117.00	40,748.00	2,037.40
040411 HEAD START-CLASSROOM ASST	16,574.00	1,174.00	17,748.00	887.40
040412 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040413 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040414 HEAD START-CLASSROOM ASST	22,961.00	911.00	23,872.00	1,193.60
040416 HEAD START-CLASSROOM ASST	22,976.00	910.00	23,886.00	1,194.30
040417 HEAD START-CLASSROOM ASST	22,961.00	911.00	23,872.00	1,193.60
040418 HEAD START-CLASSROOM ASST	22,961.00	911.00	23,872.00	1,193.60
040419 HEAD START-CLASSROOM ASST	22,978.00	911.00	23,889.00	1,194.45
040420 HEAD START-CLASSROOM ASST	22,961.00	911.00	23,872.00	1,193.60
040433 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040451 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040452 HEAD START-CLASSROOM ASST	17,069.00	677.00	17,746.00	887.30
040454 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040456 HEAD START-CLASSROOM ASST	17,069.00	677.00	17,746.00	887.30
040457 HEAD START-CLASSROOM ASST	17,060.00	676.00	17,736.00	886.80
040458 HEAD START-CLASSROOM ASST	17,069.00	677.00	17,746.00	887.30
040476 HEAD START-CLASSROOM ASST	17,069.00	677.00	17,746.00	887.30
040480 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040483 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040484 HEAD START-CLASSROOM ASST	22,881.00	907.00	23,788.00	1,189.40
040487 HEAD START-CLASSROOM ASST	22,961.00	911.00	23,872.00	1,193.60
040488 HEAD START-CLASSROOM ASST	16,572.00	1,176.00	17,748.00	887.40
040495 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040525 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040526 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040535 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040539 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040541 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040563 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040564 HEAD START-CLASSROOM ASST	22,976.00	910.00	23,886.00	1,194.30
040573 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040598 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040712 HEAD START-CLASSROOM ASST	17,071.00	-	17,071.00	853.55
040713 HEAD START-CLASSROOM ASST	20,856.00	827.00	21,683.00	1,084.15
040716 HEAD START-CLASSROOM ASST	22,966.00	910.00	23,876.00	1,193.80
040717 MISCELLANEOUS TEMP	148.00	-	148.00	-

**DIVISION OF COMMUNITY SERVICES-HEAD START PROGRAM
POSITION CONTROL BUDGET**

**EXHIBIT B
Page 9 of 12**

POSITION NUMBE JOB TITLE	FY'10 POSITION BUDGET	BUDGET ADJUSTMENT	PROJECTED FY10 EXPENDITURE	PROJECTED FY10 PER PP EXP.
040723 HEAD START-CLASSROOM ASST	20,856.00	827.00	21,683.00	1,084.15
040725 MISCELLANEOUS TEMP	189.00	-	189.00	-
050118 HEAD START-TEACHER ASSISTANT	18,904.00	750.00	19,654.00	982.70
050120 HEAD START-TEACHER ASSISTANT	21,722.00	(2,065.00)	19,657.00	982.85
050121 HEAD START-TEACHER ASSISTANT	18,888.00	749.00	19,637.00	981.85
050122 HEAD START-TEACHER ASSISTANT	18,888.00	749.00	19,637.00	981.85
050621 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
050622 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
050624 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
050625 HEAD START-CLASSROOM ASST	22,967.00	910.00	23,877.00	1,193.85
050626 HEAD START-CLASSROOM ASST	22,967.00	910.00	23,877.00	1,193.85
050628 HEAD START-CLASSROOM ASST	17,239.00	684.00	17,923.00	896.15
050630 HEAD START-CLASSROOM ASST	19,796.00	785.00	20,581.00	1,029.05
050631 HEAD START-CLASSROOM ASST	19,770.00	784.00	20,554.00	1,027.70
050632 HEAD START-CLASSROOM ASST	19,796.00	785.00	20,581.00	1,029.05
050643 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040273 HEAD START-CLASSROOM ASST	351.00	-	351.00	-
040349 HEAD START-CLASSROOM ASST	18,015.00	-	18,015.00	900.75
040490 HEAD START-CLASSROOM ASST	18,015.00	-	18,015.00	900.75
050114 HEAD START-CLASSROOM ASST	18,015.00	-	18,015.00	900.75
050116 HEAD START-CLASSROOM ASST	-	-	-	-
050117 HEAD START-FAMILY SERVICE WKR	18,015.00	-	18,015.00	900.75
050123 HEAD START-CLASSROOM ASST	148.00	-	148.00	-
050124 HEAD START-CLASSROOM ASST	148.00	-	148.00	-
040302 HEAD START-CLASSROOM ASST	17,069.00	-	17,069.00	853.45
040421 HEAD START-CLASSROOM ASST	19,096.00	-	19,096.00	954.80
040448 HEAD START-CLASSROOM ASST	169.00	-	169.00	-
040449 HEAD START-CLASSROOM ASST	18,015.00	-	18,015.00	900.75
040450 HEAD START-CLASSROOM ASST	16,330.00	-	16,330.00	816.50
040453 HEAD START-CLASSROOM ASST	18,099.00	-	18,099.00	904.95
040455 HEAD START-CLASSROOM ASST	17,071.00	677.00	17,748.00	887.40
040479 HEAD START-CLASSROOM ASST	16,330.00	-	16,330.00	816.50
040507 HEAD START-CLASSROOM ASST	18,015.00	-	18,015.00	900.75
040582 HEAD START-CLASSROOM ASST	146.00	-	146.00	0
040590 HEAD START-CLASSROOM ASST	148.00	-	148.00	0
040591 HEAD START-CLASSROOM ASST	148.00	-	148.00	0
040592 HEAD START-CLASSROOM ASST	146.00	-	146.00	0
040593 HEAD START-CLASSROOM ASST	148.00	-	148.00	0
040594 HEAD START-CLASSROOM ASST	148.00	-	148.00	0
040596 HEAD START-CLASSROOM ASST	148.00	-	148.00	0
040597 HEAD START-CLASSROOM ASST	148.00	-	148.00	0
040710 HEAD START-CLASSROOM ASST	148.00	-	148.00	0
040711 HEAD START-CLASSROOM ASST	148.00	-	148.00	0
040718 HEAD START-CLASSROOM ASST	146.00	-	146.00	0
040719 HEAD START-CLASSROOM ASST	169.00	-	169.00	0
040720 HEAD START-CLASSROOM ASST	148.00	-	148.00	0
040722 HEAD START-CLASSROOM ASST	148.00	-	148.00	0

**DIVISION OF COMMUNITY SERVICES-HEAD START PROGRAM
POSITION CONTROL BUDGET**

**EXHIBIT B
Page 10 of 12**

POSITION NUMBE JOB TITLE	FY'10 POSITION BUDGET	BUDGET ADJUSTMENT	PROJECTED FY10 EXPENDITURE	PROJECTED FY10 PER PP EXP.
040724 HEAD START-CLASSROOM ASST	148.00	-	148.00	0
050110 HEAD START-CLASSROOM ASST	148.00	-	148.00	0
050623 HEAD START-CLASSROOM ASST	17,156.00	592.00	17,748.00	887.40
040169 HEAD START-CHILD CARE ASSISTANT	17,071.00	677.00	17,748.00	887.40
040190 HEAD START-CHILD CARE ASSISTANT	17,071.00	-	17,071.00	853.55
040207 HEAD START-CHILD CARE ASSISTANT	17,071.00	677.00	17,748.00	887.40
040267 HEAD START-CHILD CARE ASSISTANT	17,071.00	677.00	17,748.00	887.40
040300 HEAD START-CHILD CARE ASSISTANT	17,069.00	-	17,069.00	853.45
040314 HEAD START-CHILD CARE ASSISTANT	17,071.00	677.00	17,748.00	887.40
040315 HEAD START-CHILD CARE ASSISTANT	17,071.00	677.00	17,748.00	887.40
040316 HEAD START-CHILD CARE ASSISTANT	17,071.00	-	17,071.00	853.55
040333 HEAD START-CHILD CARE ASSISTANT	17,071.00	677.00	17,748.00	887.40
040351 HEAD START-CHILD CARE ASSISTANT	17,071.00	677.00	17,748.00	887.40
040358 HEAD START-CHILD CARE ASSISTANT	17,069.00	677.00	17,746.00	887.30
040359 HEAD START-CHILD CARE ASSISTANT	19,359.00	767.00	20,126.00	1,006.30
040415 HEAD START-CHILD CARE ASSISTANT	22,182.00	879.00	23,061.00	1,153.05
040427 HEAD START-CHILD CARE ASSISTANT	17,071.00	677.00	17,748.00	887.40
040429 HEAD START-CHILD CARE ASSISTANT	17,071.00	677.00	17,748.00	887.40
040466 HEAD START-CHILD CARE ASSISTANT	17,071.00	677.00	17,748.00	887.40
040467 HEAD START-CHILD CARE ASSISTANT	17,071.00	677.00	17,748.00	887.40
040512 HEAD START-CHILD CARE ASSISTANT	17,071.00	677.00	17,748.00	887.40
040585 HEAD START-CHILD CARE ASSISTANT	17,071.00	-	17,071.00	853.55
050119 HEAD START-CHILD CARE ASSISTANT	22,958.00	910.00	23,868.00	1,193.40
050618 HEAD START-CHILD CARE ASSISTANT	20,233.00	803.00	21,036.00	1,051.80
050635 HEAD START-CHILD CARE ASSISTANT	21,428.00	849.00	22,277.00	1,113.85
050636 HEAD START-CHILD CARE ASSISTANT	17,929.00	711.00	18,640.00	932.00
040555 HEAD START-CHILD CARE ASSISTANT	18,015.00	-	18,015.00	900.75
040580 HEAD START-CHILD CARE ASSISTANT	18,015.00	-	18,015.00	900.75
040239 HEAD START-CHILD CARE ASSISTANT	247.00	-	247.00	-
040294 HEAD START-CHILD CARE ASSISTANT	148.00	-	148.00	-
040500 HEAD START-CHILD CARE ASSISTANT	18,015.00		18,015.00	900.75
040515 HEAD START-CHILD CARE ASSISTANT	148.00	-	148.00	-
040519 HEAD START-CHILD CARE ASSISTANT	18,015.00		18,015.00	900.75
040527 HEAD START-CHILD CARE ASSISTANT	247.00		247.00	-
040549 HEAD START-CHILD CARE ASSISTANT	18,015.00	-	18,015.00	900.75
040553 HEAD START-CHILD CARE ASSISTANT	18,015.00		18,015.00	900.75
040556 HEAD START-CHILD CARE ASSISTANT	18,015.00		18,015.00	900.75
040577 HEAD START-CHILD CARE ASSISTANT	186.00	-	186.00	-
050127 CUSTODIAN	17,071.00	4,706.00	21,777.00	1,088.85
050638 CUSTODIAN	17,071.00	-	17,071.00	853.55
TOTAL	6,838,714.00	282,006.00	7,123,328.00	

**DIVISION OF COMMUNITY SERVICES-HEAD START PROGRAM
POSITION CONTROL BUDGET**

**EXHIBIT B
Page 11 of 12**

POSITION NUMBE JOB TITLE AMENDED POSITIONS (58 positions) BUDGET NUMBER 104-480365 COST CENTER SA365	FY'10 POSITION BUDGET	BUDGET ADJUSTMENT	PROJECTED FY10 EXPENDITURE	PROJECTED FY10 PER PP EXP.
011064 MANAGER A	65,011.00	2,576.00	67,587.00	2,816.13
040168 EARLY CHILDHOOD ED SP	44,866.00	1,778.00	46,644.00	1,943.50
040164 CLER SPEC A	27,718.00	1,099.00	28,817.00	1,200.71
040170 HEAD START-FAMILY SERVICE ADV B	26,256.00	1,042.00	27,298.00	1,364.90
040203 HEAD START-FAMILY SERVICE ADV A	26,358.00	6,762.00	33,120.00	1,656.00
040218 HEAD START-FAMILY SERVICE ADV A	28,544.00	4,576.00	33,120.00	1,656.00
040228 HEAD START-FAMILY SERVICE ADV B	26,474.00	-	26,474.00	1,323.70
040234 HEAD START-FAMILY SERVICE ADV A	24,642.00	8,478.00	33,120.00	1,656.00
040260 HEAD START-FAMILY SERVICE ADV B	23,556.00	2,940.00	26,496.00	1,324.80
040280 HEAD START-FAMILY SERVICE WKR	24,631.00	8,489.00	33,120.00	1,656.00
040281 HEAD START-FAMILY SERVICE ADV B	23,556.00	2,940.00	26,496.00	1,324.80
040287 HEAD START-FAMILY SERVICE ADV A	20,722.00	12,398.00	33,120.00	1,656.00
040311 HEAD START-FAMILY SERVICE ADV A	25,197.00	7,923.00	33,120.00	1,656.00
040356 HEAD START-FAMILY SERVICE ADV A	25,601.00	7,519.00	33,120.00	1,656.00
040366 HEAD START-FAMILY SERVICE ADV B	23,791.00	2,705.00	26,496.00	1,324.80
040377 HEAD START-FAMILY SERVICE ADV A	26,358.00	6,762.00	33,120.00	1,656.00
040383 HEAD START-FAMILY SERVICE ADV B	22,261.00	4,235.00	26,496.00	1,324.80
040386 HEAD START-FAMILY SERVICE ADV B	23,791.00	944.00	24,735.00	1,236.75
040396 HEAD START-FAMILY SERVICE ADV A	25,197.00	7,923.00	33,120.00	1,656.00
040397 HEAD START-FAMILY SERVICE ADV B	26,264.00	1,041.00	27,305.00	1,365.25
040406 HEAD START-FAMILY SERVICE ADV B	22,261.00	4,235.00	26,496.00	1,324.80
040424 HEAD START-FAMILY SERVICE ADV B	24,625.00	-	24,625.00	1,231.25
040425 HEAD START-FAMILY SERVICE ADV A	25,197.00	7,923.00	33,120.00	1,656.00
040436 HEAD START-FAMILY SERVICE ADV A	24,631.00	8,489.00	33,120.00	1,656.00
040441 HEAD START-FAMILY SERVICE ADV B	23,791.00	2,705.00	26,496.00	1,324.80
040444 HEAD START-FAMILY SERVICE ADV B	22,261.00	2,474.00	24,735.00	1,236.75
040447 HEAD START-FAMILY SERVICE ADV B	23,791.00	2,705.00	26,496.00	1,324.80
040462 HEAD START-FAMILY SERVICE ADV B	23,556.00	2,940.00	26,496.00	1,324.80
040463 HEAD START-FAMILY SERVICE WKR	22,989.00	3,507.00	26,496.00	1,324.80
040464 HEAD START-FAMILY SERVICE ADV B	26,258.00	1,040.00	27,298.00	1,364.90
040470 HEAD START-FAMILY SERVICE ADV B	24,717.00	1,779.00	26,496.00	1,324.80
040492 HEAD START-FAMILY SERVICE ADV A	24,625.00	8,495.00	33,120.00	1,656.00
040511 HEAD START-FAMILY SERVICE ADV A	28,494.00	4,626.00	33,120.00	1,656.00
040517 HEAD START-FAMILY SERVICE ADV A	25,247.00	1,249.00	26,496.00	1,324.80
040528 HEAD START-FAMILY SERVICE WKR	24,631.00	8,489.00	33,120.00	1,656.00
040534 HEAD START-FAMILY SERVICE ADV B	24,625.00	-	24,625.00	1,231.25
040547 HEAD START-FAMILY SERVICE ADV B	23,556.00	2,940.00	26,496.00	1,324.80
040548 HEAD START-FAMILY SERVICE ADV B	24,700.00	1,796.00	26,496.00	1,324.80
040557 HEAD START-FAMILY SERVICE WKR	22,989.00	10,131.00	33,120.00	1,656.00
040560 HEAD START-FAMILY SERVICE ADV B	26,264.00	1,040.00	27,304.00	1,365.20
050125 HEAD START-FAMILY SERVICE ADV A	26,155.00	6,965.00	33,120.00	1,656.00
050603 HEAD START-FAMILY SERVICE WKR	30,013.00	3,107.00	33,120.00	1,656.00

**DIVISION OF COMMUNITY SERVICES-HEAD START PROGRAM
POSITION CONTROL BUDGET**

**EXHIBIT B
Page 12 of 12**

		FY'10			
POSITION	POSITION	BUDGET	PROJECTED FY10	PROJECTED FY10	
NUMBE	JOB TITLE	BUDGET	ADJUSTMENT	EXPENDITURE	PER PP EXP.
050604	HEAD START-FAMILY SERVICE WKR	30,914.00	1,225.00	32,139.00	1,606.95
050605	HEAD START-FAMILY SERVICE WKR	26,462.00	1,048.00	27,510.00	1,375.50
050606	HEAD START-FAMILY SERVICE ADV A	32,827.00	1,301.00	34,128.00	1,706.40
050607	HEAD START-FAMILY SERVICE ADV A	32,827.00	1,301.00	34,128.00	1,706.40
050619	HEAD START-FAMILY SERVICE ADV B	21,875.00	4,621.00	26,496.00	1,324.80
050633	HEAD START-FAMILY SERVICE ADV A	24,625.00	8,495.00	33,120.00	1,656.00
040171	DATABASE TRACKING SPECIALIST	41,070.00	1,627.00	42,697.00	1,779.04
040204	HEAD START-FAMILY SERVICE WKR	19,215.00	-	19,215.00	960.75
040219	HEAD START-CHILD CARE ASSISTANT	18,015.00	-	18,015.00	900.75
040330	HEAD START-MISCELLANEOUS TEMP	264.00	-	264.00	-
040378	HEAD START-CHILD CARE ASSISTANT	18,015.00	-	18,015.00	900.75
040152	HEAD START-FAMILY SVCS SPECIALIS	36,184.00	1,855.00	38,039.00	1,584.96
040236	HEAD START-FAMILY SERVICE ADV B	24,625.00	-	24,625.00	1,231.25
040310	HEAD START-FAMILY SERVICE ADV A	20,963.00	14,593.00	35,556.00	1,481.50
040357	HEAD START-FAMILY SERVICE WKR	24,625.00	8,495.00	33,120.00	1,656.00
040506	HEAD START-FAMILY SERVICE WKR	264.00	-	264.00	-
040545	HEAD START-FAMILY SERVICE WKR	264.00	-	264.00	-
040714	HEAD START-BUS MONITOR	185.00	-	185.00	-
040183	SO SVC PAR/INV COOR	41,844.00	10,359.00	52,203.00	2,175.13
TOTAL		<u>1,521,233.00</u>	<u>233,685.00</u>	<u>1,754,918.00</u>	
TOTAL NET ADJUSTMENTS		<u>10,715,752.00</u>	<u>541,037.00</u>	<u>11,259,397.00</u>	